

The Compass School

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 856,608
Total District Enrollment*:	74
Total District Per Pupil:	\$ 11,576
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 856,608
In-District Enrollment:	74
In-District Per Pupil:	\$ 11,576
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 760,519
In-District Enrollment:	74
Adj. District Per Pupil:	\$ 10,277
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 856,608	\$ 608,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,433
% of Total Expenditures:	100.00%	71.00%	0.00%	0.00%	0.00%	0.00%	29.00%
Enrollment:	74	74	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 490,802	490,802	0	0	0	0	0
% of Total Expenditures:	57.30%	57.30%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 87,425	87,425	0	0	0	0	0
% of Total Expenditures:	10.21%	10.21%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 108,445	28,781	0	0	0	0	79,664
% of Total Expenditures:	12.66%	3.36%	0.00%	0.00%	0.00%	0.00%	9.30%
Other Commitments							
Expenditures:	\$ 96,089	0	0	0	0	0	96,089
% of Total Expenditures:	11.22%	0.00%	0.00%	0.00%	0.00%	0.00%	11.22%
Leadership							
Expenditures:	\$ 73,847	1,167	0	0	0	0	72,680
% of Total Expenditures:	8.62%	0.14%	0.00%	0.00%	0.00%	0.00%	8.48%